ORICA BUSINESS GROUPS FINANCIAL PERFORMANCE:	Mar 2016 Half Yr	Sep 2015 Full Yr	Sep 2015 Half Yr	Mar 2015 Half Yr	Sep 2014 Full Yr	Sep 2014 Half Yr	Mar 2014 Half Yr	Sep 2013 Full Yr	Sep 2013 Half Yr	Mar 2013 Half Yr	Sep 2012 Full Yr	Sep 2012 Half Yr	Mar 2012 Half Yr	Sep 2011 Full Yr	Sep 2011 Half Yr	Mar 2011 Half Yr
SALES - AN Tonnes																
Australia Pacific & Indonesia	565.7	1,279.2	656.9	622.3	1,370.8	715.5	655.3	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
North America	572.3	1,248.8	645.7	603.1	1,174.9	629.2	545.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Latin America	303.7	670.3	311.3	359.0	672.1	341.7	330.4	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Europe, Africa & Asia	267.8	558.6	287.5	271.1	558.9	288.2	270.7	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Continuing Operations	1,709.5	3,756.9	1,901.4	1,855.5	3,776.7	1,974.6	1,802.1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
	$M	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**	**$M**
SALES - Cyanide - $ - Continuing Operations	151.7	300.1	143.3	156.8	318.0	158.4	159.6	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
BUSINESS SEGMENT SALES																
Australia Pacific & Indonesia	766.0	1,718.6	854.6	864.0	1,917.2	987.5	929.7	1,980.3	1,028.6	951.7	1,924.6	994.3	930.3	1,755.2	959.0	796.2
North America	693.4	1,490.8	769.2	721.6	1,360.8	706.5	654.3	1,304.2	690.6	613.6	1,221.4	618.5	602.9	1,182.6	597.8	584.8
Latin America	470.5	1,053.3	512.7	540.6	1,010.8	503.3	507.5	1,049.0	538.7	510.3	955.3	496.1	459.2	719.3	386.6	332.7
Europe, Africa & Asia	559.4	1,128.1	588.5	539.6	1,064.8	541.1	523.7	953.6	508.2	445.4	890.4	456.0	434.4	840.1	441.5	398.6
Minova	210.7	566.1	271.5	294.6	658.8	322.2	336.6	733.0	368.9	364.1	854.1	421.1	433.0	821.9	411.1	410.8
Global Support	497.8	959.6	466.7	492.9	868.9	481.1	387.8	838.9	428.2	410.7	792.9	393.0	399.9	602.4	328.2	274.2
Eliminations	(644.4)	(1,263.2)	(619.3)	(643.9)	(1,159.8)	(621.9)	(537.9)	(1,119.6)	(580.1)	(539.5)	(1,022.9)	(515.0)	(507.9)	(923.0)	(469.7)	(453.3)
Total Continuing Operations	**2,553.4**	**5,653.3**	**2,843.9**	**2,809.4**	**5,721.5**	**2,919.8**	**2,801.7**	**5,739.4**	**2,983.1**	**2,756.3**	**5,615.8**	**2,864.0**	**2,751.8**	**4,998.5**	**2,654.5**	**2,344.0**
Discontinued Operations	0.0	497.4	0.0	497.4	1,145.0	553.6	591.4	1,219.4	605.6	613.8	1,215.4	588.7	626.7	1,289.9	642.0	647.9
Eliminations	0.0	(27.5)	0.0	(27.5)	(70.2)	(34.4)	(35.8)	(73.6)	(28.8)	(44.8)	(157.1)	(69.3)	(87.8)	(106.1)	(63.5)	(42.6)
Total Sales - Orica Group	**2,553.4**	**6,123.2**	**2,843.9**	**3,279.3**	**6,796.3**	**3,439.0**	**3,357.3**	**6,885.2**	**3,559.9**	**3,325.3**	**6,674.1**	**3,383.4**	**3,290.7**	**6,182.3**	**3,233.0**	**2,949.3**
EBITDA																
Australia Pacific & Indonesia	207.9	489.3	233.3	256.0	621.2	346.0	275.2	679.4	374.9	304.5	560.8	343.0	217.8	552.8	289.7	263.1
North America	122.8	251.6	146.1	105.5	205.2	112.7	92.5	186.8	98.7	88.1	183.5	91.8	91.7	147.9	100.6	47.3
Latin America	48.1	122.6	71.2	51.4	131.9	70.5	61.4	143.6	85.5	58.1	108.1	59.2	48.9	116.6	78.9	37.7
Europe, Africa & Asia	68.3	150.8	74.5	76.3	164.3	87.7	76.6	136.6	88.8	47.8	188.4	108.5	79.9	172.8	109.5	63.3
Minova	6.1	14.8	4.1	10.7	39.8	20.4	19.4	31.4	6.9	24.5	138.5	67.2	71.3	133.7	63.9	69.8
Global Support	(3.1)	(51.6)	(23.8)	(27.8)	(30.0)	(3.9)	(26.1)	(50.2)	(26.6)	(23.6)	(36.8)	(0.2)	(36.6)	(2.2)	1.2	(3.4)
Total Continuing Operations	***450.1***	***977.5***	***505.4***	***472.1***	***1,132.4***	***633.4***	***499.0***	***1,127.6***	***628.2***	***499.4***	***1,142.5***	***669.5***	***473.0***	***1,121.6***	***643.8***	***477.8***
Discontinued Operations	-	17.6	(3.7)	21.3	98.1	44.3	53.8	124.9	53.4	71.5	131.5	67.4	64.1	130.9	61.5	69.4
Total EBITDA - Orica Group	**450.1**	**995.1**	**501.7**	**493.4**	**1,230.5**	**677.7**	**552.8**	**1,252.5**	**681.6**	**570.9**	**1,274.0**	**736.9**	**537.1**	**1,252.5**	**705.3**	**547.2**
DEPRECIATION & AMORTISATION																
Australia Pacific & Indonesia	62.7	135.7	69.6	66.1	127.9	65.1	62.8	118.9	62.0	56.9	97.2	55.1	42.1	81.5	41.9	39.6
North America	21.1	39.2	20.0	19.2	37.0	18.6	18.4	33.4	17.7	15.7	37.6	19.1	18.5	32.9	16.8	16.1
Latin America	12.0	24.5	12.5	12.0	23.6	11.3	12.3	21.5	10.9	10.6	17.6	9.6	8.0	14.7	7.4	7.3
Europe, Africa & Asia	18.4	39.0	20.1	18.9	39.0	19.6	19.4	35.1	18.6	16.5	30.7	16.3	14.4	28.0	14.2	13.8
Minova	8.3	34.2	16.7	17.5	29.0	13.9	15.1	31.4	16.3	15.1	29.5	14.8	14.7	28.6	14.2	14.4
Global Support	11.1	20.1	11.7	8.4	13.4	6.2	7.2	13.3	6.5	6.8	10.0	3.1	6.9	11.2	5.7	5.5
Total Continuing Operations	***133.6***	***292.7***	***150.6***	***142.1***	***269.9***	***134.7***	***135.2***	***253.6***	***132.0***	***121.6***	***222.6***	***118.0***	***104.6***	***196.9***	***100.2***	***96.7***
Discontinued Operations	0.0	13.0	0.0	13.0	30.9	15.7	15.2	30.8	15.9	14.9	28.8	15.0	13.8	27.3	13.8	13.5
Total Depreciation and Amortisation - Orica Group	**133.6**	**305.7**	**150.6**	**155.1**	**300.8**	**150.4**	**150.4**	**284.4**	**147.9**	**136.5**	**251.4**	**133.0**	**118.4**	**224.2**	**114.0**	**110.2**
EBIT																
Australia Pacific & Indonesia	145.2	353.6	163.7	189.9	493.3	280.9	212.4	560.5	312.9	247.6	463.6	287.9	175.7	471.3	247.8	223.5
North America	101.7	212.4	126.1	86.3	168.2	94.1	74.1	153.4	81.0	72.4	145.9	72.7	73.2	115.0	83.8	31.2
Latin America	36.1	98.1	58.7	39.4	108.3	59.2	49.1	122.1	74.6	47.5	90.5	49.6	40.9	101.9	71.5	30.4
Europe, Africa & Asia	49.9	111.8	54.4	57.4	125.3	68.1	57.2	101.5	70.2	31.3	157.7	92.2	65.5	144.8	95.3	49.5
Minova	(2.2)	(19.4)	(12.6)	(6.8)	10.8	6.5	4.3	0.0	(9.4)	9.4	109.0	52.4	56.6	105.1	49.7	55.4
Global Support	(14.2)	(71.7)	(35.5)	(36.2)	(43.4)	(10.1)	(33.3)	(63.5)	(33.1)	(30.4)	(46.8)	(3.3)	(43.5)	(13.4)	(4.5)	(8.9)
Total Continuing Operations	***316.5***	***684.8***	***354.8***	***330.0***	***862.5***	***498.7***	***363.8***	***874.0***	***496.2***	***377.8***	***919.9***	***551.5***	***368.4***	***924.7***	***543.6***	***381.1***
Discontinued Operations	0.0	4.6	(3.7)	8.3	67.2	28.6	38.6	94.1	37.5	56.6	102.7	52.4	50.3	103.6	47.7	55.9
Total EBIT - Orica Group	**316.5**	**689.4**	**351.1**	**338.3**	**929.7**	**527.3**	**402.4**	**968.1**	**533.7**	**434.4**	**1,022.6**	**603.9**	**418.7**	**1,028.3**	**591.3**	**437.0**
EBIT MARGIN (%)																
Australia Pacific & Indonesia	19.0%	20.6%	19.2%	22.0%	25.7%	28.4%	22.8%	28.3%	30.4%	26.0%	24.1%	29.0%	18.9%	26.9%	25.8%	28.1%
North America	14.7%	14.2%	16.4%	12.0%	12.4%	13.3%	11.3%	11.8%	11.7%	11.8%	11.9%	11.8%	12.1%	9.7%	14.0%	5.3%
Latin America	7.7%	9.3%	11.4%	7.3%	10.7%	11.8%	9.7%	11.6%	13.8%	9.3%	9.5%	10.0%	8.9%	14.2%	18.5%	9.1%
Europe, Africa & Asia	8.9%	9.9%	9.2%	10.6%	11.8%	12.6%	10.9%	10.6%	13.8%	7.0%	17.7%	20.2%	15.1%	17.2%	21.6%	12.4%
Minova	(1.0%)	(3.4%)	(4.6%)	(2.3%)	1.6%	2.0%	1.3%	0.0%	(2.5%)	2.6%	12.8%	12.4%	13.1%	12.8%	12.1%	13.5%
Total Continuing Operations	**12.4%**	**12.1%**	**12.5%**	**11.7%**	**15.1%**	**17.1%**	**13.0%**	**15.2%**	**16.6%**	**13.7%**	**16.4%**	**19.3%**	**13.4%**	**18.5%**	**20.5%**	**16.3%**
Total Business Segment Assets	**6,830.9**	**7,321.3**	**7,321.3**	**8,948.0**	**8,839.2**	**8,839.2**	**8,524.8**	**8,613.5**	**8,613.5**	**7,987.6**	**7,623.6**	**7,623.6**	**7,672.6**	**7,628.2**	**7,628.2**	**7,050.4**
Operating Net Assets - Continuing Operations#	**4,749.9**	**4,924.8**	**4,924.8**	**6,356.0**	**6,090.9**	**6,090.9**	**5,973.4**	**5,883.0**	**5,883.0**	**5,439.8**	**5,046.5**	**5,046.5**	**5,123.2**	**4,825.9**	**4,825.9**	**4,476.4**
RONA - Continuing Operations#	**13.1%**	**12.4%**	**12.6%**	**10.6%**	**14.4%**	**16.5%**	**12.3%**	**16.0%**	**17.5%**	**14.4%**	**18.6%**	**21.7%**	**14.8%**	**20.2%**	**23.4%**	**17.3%**

#RONA = EBIT / Average Operating Net Assets where Operating Net Assets = Property, Plant & Equipment, Intangibles, Investments in Associates and working capital excluding environmental provisions

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.

ORICA GROUP	Mar 2016	Sep 2015	Sep 2015	Mar 2015	Sep 2014	Sep 2014	Mar 2014	Sep 2013	Sep 2013	Mar 2013	Sep 2012	Sep 2012	Mar 2012	Sep 2011	Sep 2011	Mar 2011
	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M	$M
FINANCIAL PERFORMANCE																
EBIT	316.5	689.4	351.1	338.3	929.7	527.3	402.4	968.1	533.7	434.4	1,022.6	603.9	418.7	1,028.3	591.3	437.0
Net Interest	(45.5)	(82.1)	(34.1)	(48.0)	(115.8)	(55.6)	(60.2)	(150.2)	(84.0)	(66.2)	(128.2)	(62.9)	(65.3)	(123.5)	(61.0)	(62.5)
Operating Profit Before Tax and Non-Controlling Interests	271.0	607.3	317.0	290.3	813.9	471.7	342.2	817.9	449.7	368.2	894.4	541.0	353.4	904.8	530.3	374.5
Income Tax Expense	(73.3)	(173.5)	(112.6)	(60.9)	(187.9)	(100.5)	(87.4)	(208.0)	(111.4)	(96.6)	(223.2)	(133.2)	(90.0)	(241.4)	(144.1)	(97.3)
NPAT pre Individually Material Items	197.7	433.8	204.4	229.4	626.0	371.2	254.8	609.9	338.3	271.6	671.2	407.8	263.4	663.4	386.2	277.2
Non-Controlling Interests	(7.7)	(9.6)	(2.3)	(7.3)	(23.5)	(10.8)	(12.7)	(17.4)	(8.3)	(9.1)	(21.0)	(10.9)	(10.1)	(21.1)	(7.7)	(13.4)
NPAT Attributable to Shareholders of Orica	190.0	424.2	202.1	222.1	602.5	360.4	242.1	592.5	330.0	262.5	650.2	396.9	253.3	642.3	378.5	263.8
Individually Material Items Before Tax	0.0	(1,884.4)	(1,884.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(367.2)	(367.2)	0.0	0.0	0.0	0.0
Tax on Individually Material Items	(41.0)	54.2	54.2	0.0	0.0	(0.0)	0.0	0.0	(0.0)	0.0	119.8	119.8	(0.0)	0.0	0.0	(0.0)
Non-Controlling Interests share in net Individually Material Items	0.0	138.6	138.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NPAT & Individually Material Items	149.0	(1,267.4)	(1,489.5)	222.1	602.5	360.4	242.1	592.5	330.0	262.5	402.8	149.5	253.3	642.3	378.5	263.8
CASH FLOW																
Receipts from customers	2,921.8	6,697.5	3,218.5	3,479.0	7,552.5	3,977.1	3,575.4	7,603.8	4,128.0	3,475.8	7,069.6	3,576.8	3,492.8	6,494.3	3,378.9	3,115.4
Payments to suppliers and employees	(2,692.9)	(5,723.5)	(2,643.2)	(3,080.3)	(6,339.8)	(3,248.8)	(3,091.0)	(6,295.1)	(3,215.0)	(3,080.1)	(6,239.9)	(2,912.7)	(3,327.2)	(5,418.0)	(2,620.0)	(2,798.0)
Net interest paid	(64.3)	(124.9)	(56.7)	(68.2)	(143.3)	(69.0)	(74.3)	(153.3)	(83.3)	(70.0)	(158.2)	(74.8)	(83.4)	(143.8)	(76.0)	(67.8)
Dividends and other operating revenue received	30.6	53.5	16.5	37.0	57.2	25.4	31.8	46.1	24.0	22.1	46.7	17.2	29.5	55.4	33.5	21.9
Net income taxes paid	(62.7)	(163.2)	(74.8)	(88.4)	(209.5)	(80.2)	(129.3)	(139.9)	(74.0)	(65.9)	(174.1)	(101.2)	(72.9)	(229.7)	(100.0)	(129.7)
Net cash flow from operating activities	132.5	739.4	460.3	279.1	917.1	604.5	312.6	1,061.6	779.7	281.9	544.1	505.3	38.8	758.2	616.4	141.8
Capital expenditure	(136.9)	(453.3)	(262.1)	(191.2)	(503.7)	(293.1)	(210.6)	(779.8)	(357.7)	(422.1)	(628.9)	(354.1)	(274.8)	(692.6)	(440.2)	(252.4)
Business acquisitions	(3.4)	(1.3)	(0.8)	(0.5)	(4.6)	(3.1)	(1.5)	(3.6)	(3.6)	0.0	(84.0)	(40.9)	(43.1)	(91.7)	(58.3)	(33.4)
Fixed asset disposals	34.3	59.4	38.7	20.7	50.1	27.8	22.3	31.3	6.6	24.7	28.5	27.5	1.0	16.7	10.3	6.4
Business disposals	(16.8)	658.8	(22.6)	681.4	0.4	0.0	0.4	0.5	0.0	0.5	2.5	0.0	2.5	0.0	0.0	0.0
Investment disposals	0.0	1.2	1.2	0.0	1.2	0.0	1.2	1.3	0.0	1.3	8.0	0.0	8.0	1.6	0.3	1.3
Net cash flow from investing activities	(122.8)	264.8	(245.6)	510.4	(456.6)	(268.4)	(188.2)	(750.3)	(354.7)	(395.6)	(673.9)	(367.5)	(306.4)	(766.0)	(487.9)	(278.1)
Net movement in long term borrowings	245.0	(68.0)	20.8	(88.8)	37.2	113.7	(76.5)	(191.1)	(329.6)	138.5	106.2	(228.4)	334.6	527.6	75.6	452.0
Net movement in short term financing	(131.5)	(487.9)	(272.6)	(215.3)	(213.6)	(289.5)	75.9	111.0	(24.7)	135.7	230.9	208.1	22.8	(180.0)	(23.5)	(156.5)
Proceeds from issue of shares	0.8	1.1	0.0	1.1	16.0	0.0	16.0	43.4	0.2	43.2	25.5	0.2	25.3	13.7	8.9	4.8
LTEIP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(9.6)	0.0	(9.6)	(19.9)	0.0	(19.9)	(14.1)	0.0	(14.1)
Share buy-back	0.0	(53.5)	(45.1)	(8.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dividends paid	(161.5)	(372.8)	(160.2)	(212.6)	(284.8)	(122.1)	(162.7)	(304.8)	(126.6)	(178.2)	(308.7)	(127.9)	(180.8)	(328.3)	(138.5)	(189.8)
Net cash flow from financing activities	(47.2)	(981.1)	(457.1)	(524.0)	(445.2)	(297.9)	(147.3)	(351.1)	(480.7)	129.6	34.0	(148.0)	182.0	18.9	(77.5)	96.4
Net increase/(decrease) in cash balances	(63.1)	47.1	(237.6)	284.7	10.5	40.6	(30.1)	(25.9)	(34.0)	8.1	(114.2)	(14.3)	(99.9)	(2.0)	57.0	(59.0)
Effects of exchange rate changes on cash	(25.6)	24.0	4.8	19.2	(4.8)	2.4	(7.2)	13.9	21.7	(7.8)	(18.4)	(4.1)	(14.3)	(13.1)	6.0	(19.1)
Gross cash movement	(37.5)	23.1	(242.4)	265.5	15.3	38.2	(22.9)	(39.8)	(55.7)	15.9	(95.8)	(10.2)	(85.6)	11.1	51.0	(39.9)
Cash	242.2	273.9	273.9	521.8	263.2	263.2	193.5	222.4	222.4	252.5	237.0	237.0	247.6	346.9	346.9	296.9
Bank overdraft	(44.5)	(13.1)	(13.1)	(23.4)	(49.5)	(49.5)	(20.4)	(19.2)	(19.2)	(15.3)	(7.9)	(7.9)	(4.2)	(3.6)	(3.6)	(10.6)
Cash balances	197.7	260.8	260.8	498.4	213.7	213.7	173.1	203.2	203.2	237.2	229.1	229.1	243.4	343.3	343.3	286.3
FINANCIAL POSITION																
Inventories	602.2	598.7	598.7	655.2	727.4	727.4	759.7	793.1	793.1	760.7	693.6	693.6	695.6	614.5	614.5	575.0
Trade Receivables	632.1	751.4	751.4	753.2	863.0	863.0	907.2	929.1	929.1	928.1	884.3	884.3	875.7	846.1	846.1	787.9
Trade Payables	(667.9)	(843.1)	(843.1)	(846.0)	(944.3)	(944.3)	(914.2)	(1,023.8)	(1,023.8)	(854.6)	(855.7)	(855.7)	(779.4)	(859.8)	(859.8)	(662.2)
Trade Working Capital	566.4	507.0	507.0	562.4	646.1	646.1	752.7	698.4	698.4	834.2	722.2	722.2	791.9	600.8	600.8	700.7
Net Property, Plant & Equipment	2,780.8	2,917.9	2,917.9	3,661.4	3,794.9	3,794.9	3,627.5	3,583.2	3,583.2	3,253.6	3,071.3	3,071.3	2,823.5	2,709.7	2,709.7	2,356.0
Intangibles	1,557.7	1,633.2	1,633.2	2,352.1	2,388.5	2,388.5	2,344.5	2,340.0	2,340.0	2,137.8	2,046.9	2,046.9	2,414.6	2,505.4	2,505.4	2,412.0
Net Other Assets	(138.1)	(44.8)	(44.8)	(136.8)	(193.7)	(193.7)	(235.4)	(277.5)	(277.5)	(285.1)	(295.7)	(295.7)	(445.4)	(532.2)	(532.2)	(587.2)
Net Interest Bearing Liabilities	(2,053.9)	(2,026.1)	(2,026.1)	(1,894.4)	(2,236.7)	(2,236.7)	(2,370.3)	(2,334.2)	(2,334.2)	(2,561.9)	(2,298.1)	(2,298.1)	(2,297.9)	(1,408.1)	(1,408.1)	(1,318.2)
Current	178.6	116.7	116.7	95.0	(279.5)	(279.5)	(328.3)	(221.5)	(221.5)	(199.0)	(109.1)	(109.1)	111.3	270.4	270.4	256.0
Non-Current	(2,232.5)	(2,142.8)	(2,142.8)	(1,989.4)	(1,957.2)	(1,957.2)	(2,042.0)	(2,112.7)	(2,112.7)	(2,362.9)	(2,189.0)	(2,189.0)	(2,409.2)	(1,678.5)	(1,678.5)	(1,574.2)
Net Assets	2,712.9	2,987.2	2,987.2	4,544.7	4,399.1	4,399.1	4,119.0	4,009.9	4,009.9	3,378.6	3,246.6	3,246.6	3,286.7	3,875.6	3,875.6	3,563.3
Equity attributable to Non-Controlling Interests	8.3	2.6	2.6	149.0	136.1	136.1	139.0	138.9	138.9	127.7	125.0	125.0	122.7	121.3	121.3	109.7
Equity attributable to Step-Up Preference Securities' Holders														490.0	490.0	490.0
Equity attributable to Ordinary Shareholders of Orica	2,704.6	2,984.6	2,984.6	4,395.7	4,263.0	4,263.0	3,980.0	3,871.0	3,871.0	3,250.9	3,121.6	3,121.6	3,164.0	3,264.3	3,264.3	2,963.6
CAPITAL EXPENDITURE (Cash Flow):																
Sustaining Capital	60.0	193.1	107.3	85.8	202.7	103.3	99.4	269.2	144.1	125.1	233.7	136.3	97.4	240.9	160.2	80.7
Growth Capital	76.9	260.2	154.8	105.4	301.0	189.8	111.2	510.6	213.6	297.0	395.2	217.8	177.4	451.7	280.0	171.7
Total Capital Expenditure	136.9	453.3	262.1	191.2	503.7	293.1	210.6	779.8	357.7	422.1	628.9	354.1	274.8	692.6	440.2	252.4
Sustaining Capital to Depreciation & Amortisation (%)	44.9%	63.2%	71.2%	55.3%	67.4%	68.7%	66.1%	94.7%	97.4%	91.6%	93.0%	102.5%	82.3%	107.4%	140.5%	73.2%
RATIOS:																
Trade Working Capital/Sales (%)		8.3%			9.5%			10.1%			10.8%			9.7%		
Return on Average Shareholders' Funds, pre Individually Material Items*	13.4%	11.7%	11.0%	10.3%	14.8%	17.5%	12.3%	16.9%	18.5%	16.5%	20.4%	25.3%	15.8%	20.4%	24.3%	17.6%
Return on Average Shareholders' Funds, post Individually Material Items*	10.5%	(35.0%)	(80.7%)	10.3%	14.8%	17.5%	12.3%	16.9%	18.5%	16.5%	12.6%	9.5%	15.8%	20.4%	24.3%	17.6%
Basic EPS - before Individually Material Items (cents)	40.1	114.6	54.7	59.9	163.7	97.7	66.0	162.9	90.5	72.4	177.9	110.0	67.9	173.5	102.4	71.1
Basic EPS - including Individually Material Items (cents)	51.2	(342.3)	(402.2)	59.9	163.7	97.7	66.0	162.9	90.5	72.4	109.2	41.3	67.9	173.5	102.4	71.1
Dividends Per Ordinary Share (cents)	20.5	96.0	56.0	40.0	96.0	56.0	40.0	94.0	55.0	39.0	92.0	54.0	38.0	90.0	53.0	37.0
Dividend Franking (%)	48.8%	35.4%	35.7%	35.0%	37.5%	35.7%	40.0%	74.5%	100.0%	38.5%	41.3%	44.4%	36.8%	78.9%	100.0%	48.6%
Interest Cover (EBIT/net borrowing costs) (times)	7.0	8.4	10.3	7.0	8.0	9.5	6.7	6.4	6.4	6.6	8.0	9.6	6.4	8.3	9.7	7.0
Interest Cover (EBIT/net borrowing costs excluding capitalised interest) (times)	5.1	5.8	5.0	5.2	6.5	6.3	5.5	6.0	5.6	5.8	6.1	6.0	4.8	6.4	6.0	5.4
Gearing	43.1%	40.4%	40.4%	29.4%	33.7%	33.7%	36.5%	36.8%	36.8%	43.1%	41.4%	41.4%	41.1%	26.6%	26.6%	27.0%

* Exclusive of Non-Controlling Interests

Note: numbers in this report are subject to rounding.