



Aurizon Holdings Limited
ABN 14 146 335 622

ASX Market Announcements
ASX Limited
20 Bridge Street
Sydney NSW 2000

BY ELECTRONIC LODGEMENT

17 October 2016

September 2016 Quarterly Above Rail Volumes

Please find attached announcement for release to the market.

Kind regards

A handwritten signature in black ink, appearing to read "D. Smith", with a horizontal line underneath the first part of the signature.

Dominic D Smith
VP & Company Secretary

AURIZON HOLDINGS LTD
QUARTERLY ABOVE RAIL VOLUMES

September Quarter 2016

	Quarter ended					Quarter Sep-16 vs. Sep-15 %	Financial Year to date		YTD Sep-16 Sep-15 %
	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16		Sep-16	Sep-15	
Coal volumes (mt)									
Queensland	41.7	40.3	38.8	42.2	39.7	-5%	39.7	41.7	-5%
NSW	10.9	11.5	10.6	10.8	11.5	6%	11.5	10.9	6%
Total	52.6	51.8	49.4	53.0	51.2	-3%	51.2	52.6	-3%
Coal NTK (bn)									
Queensland	10.6	10.3	9.8	10.6	10.1	-5%	10.1	10.6	-5%
NSW	2.0	2.1	2.1	2.1	2.2	10%	2.2	2.0	10%
Total	12.6	12.4	11.9	12.7	12.3	-3%	12.3	12.6	-3%
Iron ore volumes (mt)	6.3	6.2	6.0	5.2	5.4	-14%	5.4	6.3	-14%
Iron ore NTK (bn)	2.5	2.5	2.4	2.2	2.2	-11%	2.2	2.5	-11%
Freight volumes (mt)	11.4	10.6	9.3	9.1	10.2	-10%	10.2	11.4	-10%
Intermodal (TEU '000s)	97.9	95.0	88.6	91.1	100.0	2%	100.0	97.9	2%
Freight NTK (bn)	3.3	3.2	2.8	3.0	3.2	-3%	3.2	3.3	-3%

Overview:

› September Quarter 2016 Above Rail volumes were consistent with expectations. Full Year guidance remains for volumes of 255-275mt.

Coal:

- › FY2017 tonnage guidance remains at 200-212mt
- › September Quarter 2016 volumes of 51.2mt represents a 3% (1.4mt) decrease compared to the previous corresponding period (pcp)
- › During the Quarter Aurizon secured a long term agreement with AGL Macquarie for haulage to the Bayswater and Liddell Power Stations in the Hunter Valley, representing volumes of 8.7mtpa, commencing July 2017 through to December 2025. Aurizon also secured a 2 year contract with Wollongong Coal in Southern NSW for haulage from the Wongawilli mine, with up to 0.8mtpa expiring August 2018.

Queensland (QLD):

- › September Quarter 2016 volumes of 39.7mt represent a 5% (2.0mt) decrease compared to the pcp, with volumes lower in the Newlands (BMA contract expiry, Glencore contract ramp down and the impact of a competitor's derailment), Moura (Cockatoo Coal in care and maintenance) and Blackwater (unseasonal rain and flooding) corridors
- › NTK's decreased 5%, consistent with the volume reduction.

New South Wales (NSW):

- › September Quarter 2016 volumes of 11.5mt represents a 6% (0.6mt) increase compared to the pcp, driven by the expansion volumes for the Whitehaven contract and commencement of a short term contract with Glencore
- › NTKs increased 10%, reflecting the longer haulage distances associated with the Whitehaven volumes from the Gunnedah Basin.

Iron ore:

- › September Quarter 2016 volumes were lower than pcp at 5.4mt (-0.9mt) mainly due to lower volumes from a key customer, consistent with expectations.

Freight:

- › September Quarter 2016 volumes of 10.2mt represent a 10% (1.2mt) decrease compared to the pcp:
 - › Bulk volumes decreased compared to the pcp due primarily to QNI being placed in to care & maintenance on 10th March 2016 and lower sugar volumes
 - › Intermodal Twenty-foot Equivalent Unit (TEU) volumes increased 2% with stronger interstate volumes following commencement of the K&S Freighters contract in late August and continuing strong volumes on the North South and East West corridors
 - › Overall Freight NTKs decreased by only 3% (compared to 10% volume reduction) due to the relatively short haulage distance of QNI volumes in PCP and higher East West volumes.

AURIZON HOLDINGS LTD

QUARTERLY ABOVE RAIL VOLUMES

Historical Data

	Quarter ended														Financial year ended			
	Jun-13	Sep-13	Dec-13	Mar-14	Jun-14	Sep-14	Dec-14	Mar-15	Jun-15	Sep-15	Dec-15	Mar-16	Jun-16	Sep-16	Jun-13	Jun-14	Jun-15	Jun-16
Coal volumes (mt)																		
Queensland	43.1	43.8	44.8	39.1	42.2	43.9	43.9	38.9	41.6	41.7	40.3	38.8	42.2	39.7	155.8	169.9	168.3	163.0
NSW	9.7	9.7	11.4	9.5	9.9	10.3	10.9	10.7	11.0	10.9	11.5	10.6	10.8	11.5	37.9	40.5	42.9	43.8
Total	52.8	53.5	56.2	48.6	52.1	54.2	54.8	49.6	52.6	52.6	51.8	49.4	53.0	51.2	193.7	210.4	211.2	206.8
Contracted coal tonnes (mt) *																		
Queensland															200	193	189	181
NSW															40	39	41	46
Total															240	232	230	227
Coal NTK (bn)																		
Queensland	10.6	10.9	11.2	10.0	10.7	10.9	10.9	9.7	10.5	10.6	10.3	9.8	10.6	10.1	37.8	42.8	42.0	41.3
NSW	1.5	1.5	1.9	1.4	1.6	1.7	1.7	1.8	1.9	2.0	2.1	2.1	2.1	2.2	5.8	6.4	7.2	8.3
Total	12.1	12.4	13.1	11.4	12.3	12.6	12.6	11.5	12.4	12.6	12.4	11.9	12.7	12.3	43.6	49.2	49.1	49.6
Iron ore volumes (mt)	7.5	7.2	7.8	7.5	7.4	6.8	6.1	6.2	6.5	6.3	6.2	6.0	5.2	5.4	24.7	29.9	25.6	23.7
Iron ore NTK (bn)	2.8	3.0	3.1	3.0	3.1	2.8	2.5	2.5	2.6	2.5	2.5	2.4	2.2	2.2	10.4	12.2	10.4	9.6
Freight volumes** (mt)	12.3	12.6	12.0	10.8	10.9	12.3	11.8	9.4	10.8	11.4	10.6	9.3	9.1	10.2	49.3	46.3	44.4	40.4
Intermodal (TEU '000s)	73.2	85.2	100.3	85.1	86.0	96.0	99.3	89.1	87.6	97.9	95.0	88.6	91.1	100.0	306.6	356.6	372.0	372.6
Freight NTK (bn)	3.4	3.3	3.3	3.0	2.9	3.5	3.3	2.9	3.2	3.3	3.2	2.8	3.0	3.2	13.2	12.5	12.9	12.3

* Average annualised Above Rail contracted coal volumes

** Freight volumes for FY2015 and FY2016 have been restated to align with the new functional reporting, removing some double counting of volumes in combined road and rail Intermodal legs